

Use of CDBG Funds by LA HABRA, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$116,387.51	8.56%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$116,387.51	8.56%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$30,000.00	2.21%
Subtotal for: ECONOMIC DEVELOPMENT			\$30,000.00	2.21%
14A	HR	Rehabilitation: Single-Unit Residential	\$49,337.18	3.63%
14H	HR	Rehabilitation Administration	\$20,000.00	1.47%
15	HR	Code Enforcement	\$40,000.00	2.94%
Subtotal for: HOUSING			\$109,337.18	8.04%
03D	PI	Youth Centers/Facilities	\$25,000.00	1.84%
03F	PI	Parks, Recreational Facilities	\$882,874.40	64.92%
03K	PI	Street Improvements	\$85,181.60	6.26%
Subtotal for: PUBLIC IMPROVEMENTS			\$993,056.00	73.02%
05	PS	Public Services (General)	\$84,058.97	6.18%
05D	PS	Youth Services	\$27,050.00	1.99%
Subtotal for: PUBLIC SERVICES			\$111,108.97	8.17%
Total Disbursements			\$1,359,889.66	100%